

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	26,261,227
Annual Unlinked Trips	3,830,999
Average Weekday Unlinked Trips	11,949
Average Saturday Unlinked Trips	7,921
Average Sunday Unlinked Trips	6,355

Service Supplied

Annual Vehicle Revenue Miles	3,085,335
Annual Vehicle Revenue Hours	192,809
Vehicles Operated in Maximum Service	61
Vehicles Available for Maximum Service	78
Base Period Requirement	28

Financial Information

Fare Revenues Earned \$2,610,789

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$2,610,789
Local Funds	(74%)	11,373,992
State Funds	(2%)	338,000
Federal Assistance	(5%)	765,193
Other Funds	(2%)	308,326
Total Operating Funds Expended		\$15,396,300

Sources of Capital Funds Expended

Local funds	(14%)	\$173,690
State Funds	(20%)	259,637
Federal Assistance	(66%)	835,174
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,268,501

Summary of Operating Expenses

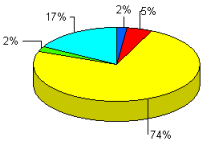
Salary, Wages and Benefits	\$10,923,293
Materials and Supplies	2,556,478
Purchased Transportation	0
Other Operating Expenses	1,916,529
Total Operating Expenses	\$15,396,300

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	41	0	\$594,567	\$0	\$209,099	\$464,835	\$1,268,501
Demand Response	20	0	\$0	\$0	\$0	\$0	\$0
Total	61	0	\$594,567	\$0	\$209,099	\$464,835	\$1,268,501

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,988,985	\$2,410,911	\$1,268,501	24,995,824	2,261,201	3,718,178	146,862	0.0	54	8.1	41	1.32	32%
Demand Response	\$2,407,315	\$199,878	\$0	1,265,403	824,134	112,821	45,947	N/A	24	5.5	20	N/A	20%

Performance Measures

Service Efficiency

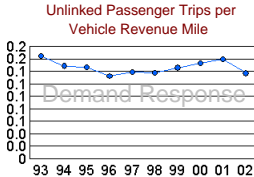
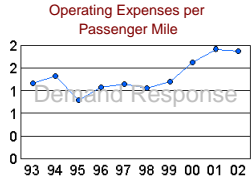
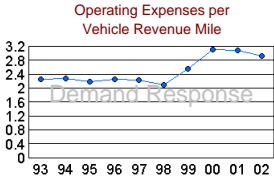
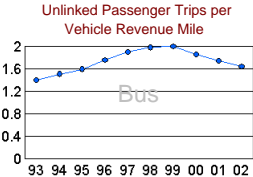
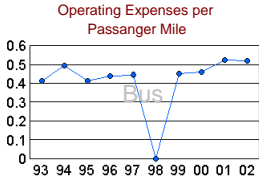
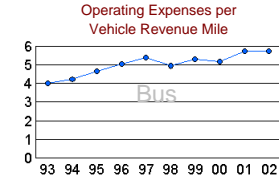
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.74	\$88.44
Demand Response	\$2.92	\$52.39

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.52	\$3.49
Demand Response	\$1.90	\$21.34

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.64	25.32
Demand Response	0.14	2.46



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service